

Mile High Canine Rescue, Inc.

Statement of Activity

January - December 2019

	TOTAL
Revenue	
Direct Public Support	
Adoption Fees	1,050.00
Corporate Donations	11,200.00
Individual Donations	4,390.00
MHCR Decal Fundraiser	170.00
Total Direct Public Support	16,810.00
Total Revenue	\$16,810.00
Cost of Goods Sold	
Direct Program Cost	
Dog Rescue & Adoption Program	
Dog Transportation	50.00
Other Veterinary Costs	171.25
Routine Veterinary Costs	464.50
Supplies & Materials - COGS	156.45
Total Dog Rescue & Adoption Program	842.20
Total Direct Program Cost	842.20
Total Cost of Goods Sold	\$842.20
GROSS PROFIT	\$15,967.80
Expenditures	
Management and Admin	
Advertising & Marketing	5.00
Bank Charges & Fees	0.00
PayPal Fees	138.43
Postage and Shipping	34.40
Taxes & Licenses	51.89
Total Management and Admin	229.72
Total Expenditures	\$229.72
NET OPERATING REVENUE	\$15,738.08
NET REVENUE	\$15,738.08